

**Use of CDBG Funds by ST. LOUIS COUNTY, MO FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,089,163.50	11.54%
04	AC	Clearance and Demolition	\$403,167.15	4.27%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$41,172.31	0.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,533,502.96</b>	<b>16.24%</b>
20	AP	Planning	\$12,153.00	0.13%
21A	AP	General Program Administration	\$1,090,045.28	11.54%
21D	AP	Fair Housing Activities	\$54,543.02	0.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,156,741.30</b>	<b>12.25%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$457,086.61	4.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$457,086.61</b>	<b>4.84%</b>
12	HR	Construction of Housing	\$100,059.30	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,060,017.53	32.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$98,512.00	1.04%
14H	HR	Rehabilitation Administration	\$400,464.29	4.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$111,876.06	1.18%
15	HR	Code Enforcement	\$42,923.78	0.45%
<b>Subtotal for: HOUSING</b>			<b>\$3,813,852.96</b>	<b>40.39%</b>
03	PI	Public Facilities and Improvements (General)	\$549,473.47	5.82%
03A	PI	Senior Centers	\$11,330.00	0.12%
03F	PI	Parks, Recreational Facilities	\$309,581.96	3.28%
03J	PI	Water/Sewer Improvements	\$282,873.39	3.00%
03K	PI	Street Improvements	\$774,199.53	8.20%
03L	PI	Sidewalks	\$82,098.67	0.87%
03N	PI	Tree Planting	\$46,147.49	0.49%
06	PI	Interim Assistance	\$3,040.00	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,058,744.51</b>	<b>21.80%</b>
05	PS	Public Services (General)	\$10,313.93	0.11%
05B	PS	Services for The Disabled	\$162,240.64	1.72%
05D	PS	Youth Services	\$15,722.77	0.17%
05H	PS	Employment Training	\$183,520.42	1.94%
05I	PS	Crime Awareness/Prevention	\$27,483.75	0.29%
05L	PS	Child Care Services	\$2,041.80	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$5,495.00	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$406,818.31</b>	<b>4.31%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,144.93	0.16%
<b>Subtotal for: OTHER</b>			<b>\$15,144.93</b>	<b>0.16%</b>
<b>Total Disbursements</b>			<b>\$9,441,891.58</b>	<b>100%</b>